

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Département: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - CAR
Organization Code (UACS): 16 008 0300014
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		0.00	2,087,103.67	2,087,103.67	0.00	2,087,103.67	0.00	0.00	2,087,103.67	126,364.77	991,308.44	0.00	0.00	1,117,673.21	126,364.77	991,308.44	0.00	0.00	1,117,673.21	0.00	969,430.46	0.00	0.00
I. Agency Specific Budget		0.00	2,087,103.67	2,087,103.67	0.00	2,087,103.67	0.00	0.00	2,087,103.67	126,364.77	991,308.44	0.00	0.00	1,117,673.21	126,364.77	991,308.44	0.00	0.00	1,117,673.21	0.00	969,430.46	0.00	0.00
General Administration and Support	1000000000000000	0.00	573,322.99	573,322.99	0.00	573,322.99	0.00	0.00	573,322.99	19,801.69	313,713.09	0.00	0.00	333,514.78	19,801.69	313,713.09	0.00	0.00	333,514.78	0.00	239,808.21	0.00	0.00
General Management and Supervision	100000100001000	0.00	573,322.99	573,322.99	0.00	573,322.99	0.00	0.00	573,322.99	19,801.69	313,713.09	0.00	0.00	333,514.78	19,801.69	313,713.09	0.00	0.00	333,514.78	0.00	239,808.21	0.00	0.00
MOOE		0.00	573,322.99	573,322.99	0.00	573,322.99	0.00	0.00	573,322.99	19,801.69	313,713.09	0.00	0.00	333,514.78	19,801.69	313,713.09	0.00	0.00	333,514.78	0.00	239,808.21	0.00	0.00
Sub-Total, General Administration and Support		0.00	573,322.99	573,322.99	0.00	573,322.99	0.00	0.00	573,322.99	19,801.69	313,713.09	0.00	0.00	333,514.78	19,801.69	313,713.09	0.00	0.00	333,514.78	0.00	239,808.21	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	573,322.99	573,322.99	0.00	573,322.99	0.00	0.00	573,322.99	19,801.69	313,713.09	0.00	0.00	333,514.78	19,801.69	313,713.09	0.00	0.00	333,514.78	0.00	239,808.21	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	1,513,780.68	1,513,780.68	0.00	1,513,780.68	0.00	0.00	1,513,780.68	106,563.08	677,595.35	0.00	0.00	784,158.43	106,563.08	677,595.35	0.00	0.00	784,158.43	0.00	729,622.25	0.00	0.00
OO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	1,513,780.68	1,513,780.68	0.00	1,513,780.68	0.00	0.00	1,513,780.68	106,563.08	677,595.35	0.00	0.00	784,158.43	106,563.08	677,595.35	0.00	0.00	784,158.43	0.00	729,622.25	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	1,377,900.68	1,377,900.68	0.00	1,377,900.68	0.00	0.00	1,377,900.68	106,563.08	645,689.85	0.00	0.00	752,252.93	106,563.08	645,689.85	0.00	0.00	752,252.93	0.00	626,647.75	0.00	0.00
Processing of applications for licensure examinations	3101001000001000	0.00	1,355,530.68	1,355,530.68	0.00	1,355,530.68	0.00	0.00	1,355,530.68	106,563.08	628,819.85	0.00	0.00	735,382.93	106,563.08	628,819.85	0.00	0.00	735,382.93	0.00	620,147.75	0.00	0.00
MOOE		0.00	1,355,530.68	1,355,530.68	0.00	1,355,530.68	0.00	0.00	1,355,530.68	106,563.08	628,819.85	0.00	0.00	735,382.93	106,563.08	628,819.85	0.00	0.00	735,382.93	0.00	620,147.75	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	0.00	22,370.00	22,370.00	0.00	22,370.00	0.00	0.00	22,370.00	0.00	16,870.00	0.00	0.00	16,870.00	0.00	16,870.00	0.00	0.00	16,870.00	0.00	5,500.00	0.00	0.00
MOOE		0.00	22,370.00	22,370.00	0.00	22,370.00	0.00	0.00	22,370.00	0.00	16,870.00	0.00	0.00	16,870.00	0.00	16,870.00	0.00	0.00	16,870.00	0.00	5,500.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		0.00	35,880.00	35,880.00	0.00	35,880.00	0.00	0.00	35,880.00	0.00	31,905.50	0.00	0.00	31,905.50	0.00	31,905.50	0.00	0.00	31,905.50	0.00	3,974.50	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	0.00	35,880.00	35,880.00	0.00	35,880.00	0.00	0.00	35,880.00	0.00	31,905.50	0.00	0.00	31,905.50	0.00	31,905.50	0.00	0.00	31,905.50	0.00	3,974.50	0.00	0.00
MOOE		0.00	35,880.00	35,880.00	0.00	35,880.00	0.00	0.00	35,880.00	0.00	31,905.50	0.00	0.00	31,905.50	0.00	31,905.50	0.00	0.00	31,905.50	0.00	3,974.50	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Computerization of licensure examination processes and regulation services	3103001000001000	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
MOOE		0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00

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Fund Cluster: 01 Regular Agency Fund

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, Operations		0.00	1,513,780.68	1,513,780.68	0.00	1,513,780.68	0.00	0.00	1,513,780.68	106,563.08	677,595.35	0.00	0.00	784,158.43	106,563.08	677,595.35	0.00	0.00	784,158.43	0.00	729,622.25	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,513,780.68	1,513,780.68	0.00	1,513,780.68	0.00	0.00	1,513,780.68	106,563.08	677,595.35	0.00	0.00	784,158.43	106,563.08	677,595.35	0.00	0.00	784,158.43	0.00	729,622.25	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	2,087,103.67	2,087,103.67	0.00	2,087,103.67	0.00	0.00	2,087,103.67	126,364.77	991,308.44	0.00	0.00	1,117,673.21	126,364.77	991,308.44	0.00	0.00	1,117,673.21	0.00	969,430.46	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	2,087,103.67	2,087,103.67	0.00	2,087,103.67	0.00	0.00	2,087,103.67	126,364.77	991,308.44	0.00	0.00	1,117,673.21	126,364.77	991,308.44	0.00	0.00	1,117,673.21	0.00	969,430.46	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

LHEO-MAR M. KISIM

Budget Officer

Date: 2022-07-14 18:24:01

Certified Correct:

JOVY CHRISTIAN T. ANONGOS

Accountant

Date: 2022-07-14 18:24:01

Recommending Approval:

ROLAND C. TAA

Chief Administrative Officer

Date: 2022-07-14 18:26:51

Approved By:

JUANITA L. DOMOGA

Regional Director

Date: 2022-07-19 17:51:44